

VIRGINIA HIGHLANDS HLTH & REHAB CTR

W173 N10915 BERNIES WAY

GERMANTOWN 53022

Phone: (262) 509-3300

Operated from 1/1 To 12/31 Days of Operation: 366

Operate in Conjunction with Hospital? No

Number of Beds Set Up and Staffed (12/31/04): 121

Total Licensed Bed Capacity (12/31/04): 121

Number of Residents on 12/31/04: 105

Ownership:

Highest Level License:

Operate in Conjunction with CBRF?

Title 18 (Medicare) Certified? Yes

Title 19 (Medicaid) Certified? Yes

Average Daily Census: 105

Corporation

Skilled

No

Yes

Yes

105

| Services Provided to Non-Residents | | Age, Gender, and Primary Diagnosis of Residents (12/31/04) | | | | Length of Stay (12/31/04) | | % | |
|------------------------------------|----|--|-------|------------|-------|---------------------------------|--|-------|--|
| Home Health Care | No | Primary Diagnosis | % | Age Groups | % | Less Than 1 Year | | 34.3 | |
| Supp. Home Care-Personal Care | No | Developmental Disabilities | 0.0 | Under 65 | 2.9 | 1 - 4 Years | | 61.0 | |
| Supp. Home Care-Household Services | No | Mental Illness (Org./Psy) | 28.6 | 65 - 74 | 10.5 | More Than 4 Years | | 4.8 | |
| Day Services | No | Mental Illness (Other) | 2.9 | 75 - 84 | 37.1 | | | 100.0 | |
| Respite Care | No | Alcohol & Other Drug Abuse | 0.0 | 85 - 94 | 42.9 | ***** | | | |
| Adult Day Care | No | Para-, Quadra-, Hemiplegic | 0.0 | 95 & Over | 6.7 | Full-Time Equivalent | | | |
| Adult Day Health Care | No | Cancer | 1.0 | | | Nursing Staff per 100 Residents | | | |
| Congregate Meals | No | Fractures | 13.3 | | 100.0 | (12/31/04) | | | |
| Home Delivered Meals | No | Cardiovascular | 7.6 | 65 & Over | 97.1 | | | | |
| Other Meals | No | Cerebrovascular | 9.5 | | | RNs | | 10.2 | |
| Transportation | No | Diabetes | 0.0 | Gender | % | LPNs | | 13.2 | |
| Referral Service | No | Respiratory | 9.5 | | | Nursing Assistants, | | | |
| Other Services | No | Other Medical Conditions | 27.6 | Male | 21.9 | Aides, & Orderlies | | | |
| Provide Day Programming for | | | | Female | 78.1 | | | | |
| Mentally Ill | No | | 100.0 | | | | | | |
| Provide Day Programming for | | | | | | | | | |
| Developmentally Disabled | No | | | | 100.0 | | | | |

Method of Reimbursement

| Medicare (Title 18) | | | Medicaid (Title 19) | | | Other | | | Private Pay | | | Family Care | | Managed Care | | | | | | |
|------------------------|-----|-------|------------------------|-----|-------|---------------------|-----|-----|---------------------|-----|-------|---------------------|-----|-----------------|---------------------|-----|-------|---------------------|-------------------------|----------------|
| Level of Care | No. | % | Per Diem (\$) | No. | % | Per Diem (\$) | No. | % | Per Diem (\$) | No. | % | Per Diem (\$) | No. | % | Per Diem (\$) | No. | % | Per Diem (\$) | Total Resi- dents | % Of All |
| Int. Skilled Care | 0 | 0.0 | 0 | 3 | 5.3 | 151 | 0 | 0.0 | 0 | 0 | 0.0 | 0 | 0 | 0.0 | 0 | 0 | 0.0 | 0 | 3 | 2.9 |
| Skilled Care | 22 | 100.0 | 384 | 50 | 87.7 | 130 | 0 | 0.0 | 0 | 24 | 100.0 | 216 | 0 | 0.0 | 0 | 2 | 100.0 | 270 | 98 | 93.3 |
| Intermediate | --- | --- | --- | 4 | 7.0 | 109 | 0 | 0.0 | 0 | 0 | 0.0 | 0 | 0 | 0.0 | 0 | 0 | 0.0 | 0 | 4 | 3.8 |
| Limited Care | --- | --- | --- | 0 | 0.0 | 0 | 0 | 0.0 | 0 | 0 | 0.0 | 0 | 0 | 0.0 | 0 | 0 | 0.0 | 0 | 0 | 0.0 |
| Personal Care | --- | --- | --- | --- | --- | --- | 0 | 0.0 | 0 | 0 | 0.0 | 0 | 0 | 0.0 | 0 | 0 | 0.0 | 0 | 0 | 0.0 |
| Residential Care | --- | --- | --- | --- | --- | --- | 0 | 0.0 | 0 | 0 | 0.0 | 0 | 0 | 0.0 | 0 | 0 | 0.0 | 0 | 0 | 0.0 |
| Dev. Disabled | --- | --- | --- | 0 | 0.0 | 0 | 0 | 0.0 | 0 | 0 | 0.0 | 0 | 0 | 0.0 | 0 | 0 | 0.0 | 0 | 0 | 0.0 |
| Traumatic Brain Inj | 0 | 0.0 | 0 | 0 | 0.0 | 0 | 0 | 0.0 | 0 | 0 | 0.0 | 0 | 0 | 0.0 | 0 | 0 | 0.0 | 0 | 0 | 0.0 |
| Ventilator-Dependent | 0 | 0.0 | 0 | 0 | 0.0 | 0 | 0 | 0.0 | 0 | 0 | 0.0 | 0 | 0 | 0.0 | 0 | 0 | 0.0 | 0 | 0 | 0.0 |
| Total | 22 | 100.0 | | 57 | 100.0 | | 0 | 0.0 | | 24 | 100.0 | | 0 | 0.0 | | 2 | 100.0 | | 105 | 100.0 |

| ***** | | | | | | |
|--|------|--|-------------|-------------------------|--------------------------------------|---------------------|
| Admissions, Discharges, and Deaths During Reporting Period | | Percent Distribution of Residents' Conditions, Services, and Activities as of 12/31/04 | | | | |
| | | ----- | | | ----- | |
| Percent Admissions from: | | Activities of | % | % Needing Assistance of | % Totally | Total |
| Private Home/No Home Health | 6.5 | Daily Living (ADL) | Independent | One Or Two Staff | Dependent | Number of Residents |
| Private Home/With Home Health | 0.0 | Bathing | 1.9 | 77.1 | 21.0 | 105 |
| Other Nursing Homes | 2.7 | Dressing | 7.6 | 70.5 | 21.9 | 105 |
| Acute Care Hospitals | 90.8 | Transferring | 29.5 | 58.1 | 12.4 | 105 |
| Psych. Hosp.-MR/DD Facilities | 0.0 | Toilet Use | 19.0 | 66.7 | 14.3 | 105 |
| Rehabilitation Hospitals | 0.0 | Eating | 56.2 | 28.6 | 15.2 | 105 |
| Other Locations | 0.0 | ***** | | | | |
| Total Number of Admissions | 260 | Continence | | % | Special Treatments | % |
| Percent Discharges To: | | Indwelling Or External Catheter | 2.9 | | Receiving Respiratory Care | 6.7 |
| Private Home/No Home Health | 42.3 | Occ/Freq. Incontinent of Bladder | 62.9 | | Receiving Tracheostomy Care | 0.0 |
| Private Home/With Home Health | 23.1 | Occ/Freq. Incontinent of Bowel | 55.2 | | Receiving Suctioning | 0.0 |
| Other Nursing Homes | 3.1 | | | | Receiving Ostomy Care | 1.9 |
| Acute Care Hospitals | 0.0 | Mobility | | | Receiving Tube Feeding | 1.9 |
| Psych. Hosp.-MR/DD Facilities | 0.0 | Physically Restrained | 2.9 | | Receiving Mechanically Altered Diets | 25.7 |
| Rehabilitation Hospitals | 0.0 | | | | | |
| Other Locations | 10.4 | Skin Care | | | Other Resident Characteristics | |
| Deaths | 21.2 | With Pressure Sores | 5.7 | | Have Advance Directives | 100.0 |
| Total Number of Discharges | | With Rashes | 6.7 | | Medications | |
| (Including Deaths) | 260 | | | | Receiving Psychoactive Drugs | 61.0 |

Selected Statistics: This Facility Compared to All Similar Milwaukee Metropolitan Area Facilities & Compared to All Facilities

| ***** | | | | | | | | | |
|--|-----------------|-------------------------------------|-------|--------------------------------|-------|---------------------------------|-------|------------------|-------|
| | This Facility % | Ownership: Proprietary Peer Group % | Ratio | Bed Size: 100-199 Peer Group % | Ratio | Licensure: Skilled Peer Group % | Ratio | All Facilities % | Ratio |
| Occupancy Rate: Average Daily Census/Licensed Beds | 86.8 | 86.4 | 1.00 | 86.5 | 1.00 | 87.3 | 0.99 | 88.8 | 0.98 |
| Current Residents from In-County | 46.7 | 85.0 | 0.55 | 87.0 | 0.54 | 85.8 | 0.54 | 77.4 | 0.60 |
| Admissions from In-County, Still Residing | 9.6 | 18.1 | 0.53 | 18.9 | 0.51 | 20.1 | 0.48 | 19.4 | 0.50 |
| Admissions/Average Daily Census | 247.6 | 199.9 | 1.24 | 188.2 | 1.32 | 173.5 | 1.43 | 146.5 | 1.69 |
| Discharges/Average Daily Census | 247.6 | 201.1 | 1.23 | 190.4 | 1.30 | 174.4 | 1.42 | 148.0 | 1.67 |
| Discharges To Private Residence/Average Daily Census | 161.9 | 83.1 | 1.95 | 77.5 | 2.09 | 70.3 | 2.30 | 66.9 | 2.42 |
| Residents Receiving Skilled Care | 96.2 | 95.8 | 1.00 | 95.9 | 1.00 | 95.8 | 1.00 | 89.9 | 1.07 |
| Residents Aged 65 and Older | 97.1 | 84.4 | 1.15 | 90.5 | 1.07 | 90.7 | 1.07 | 87.9 | 1.11 |
| Title 19 (Medicaid) Funded Residents | 54.3 | 61.2 | 0.89 | 56.3 | 0.96 | 56.7 | 0.96 | 66.1 | 0.82 |
| Private Pay Funded Residents | 22.9 | 13.7 | 1.66 | 22.2 | 1.03 | 23.3 | 0.98 | 20.6 | 1.11 |
| Developmentally Disabled Residents | 0.0 | 1.2 | 0.00 | 1.1 | 0.00 | 0.9 | 0.00 | 6.0 | 0.00 |
| Mentally Ill Residents | 31.4 | 30.0 | 1.05 | 29.0 | 1.08 | 32.5 | 0.97 | 33.6 | 0.94 |
| General Medical Service Residents | 27.6 | 23.2 | 1.19 | 25.4 | 1.09 | 24.0 | 1.15 | 21.1 | 1.31 |
| Impaired ADL (Mean) | 47.2 | 52.9 | 0.89 | 52.6 | 0.90 | 51.7 | 0.91 | 49.4 | 0.96 |
| Psychological Problems | 61.0 | 51.7 | 1.18 | 55.4 | 1.10 | 56.2 | 1.08 | 57.7 | 1.06 |
| Nursing Care Required (Mean) | 6.1 | 8.4 | 0.72 | 7.7 | 0.79 | 7.7 | 0.79 | 7.4 | 0.82 |